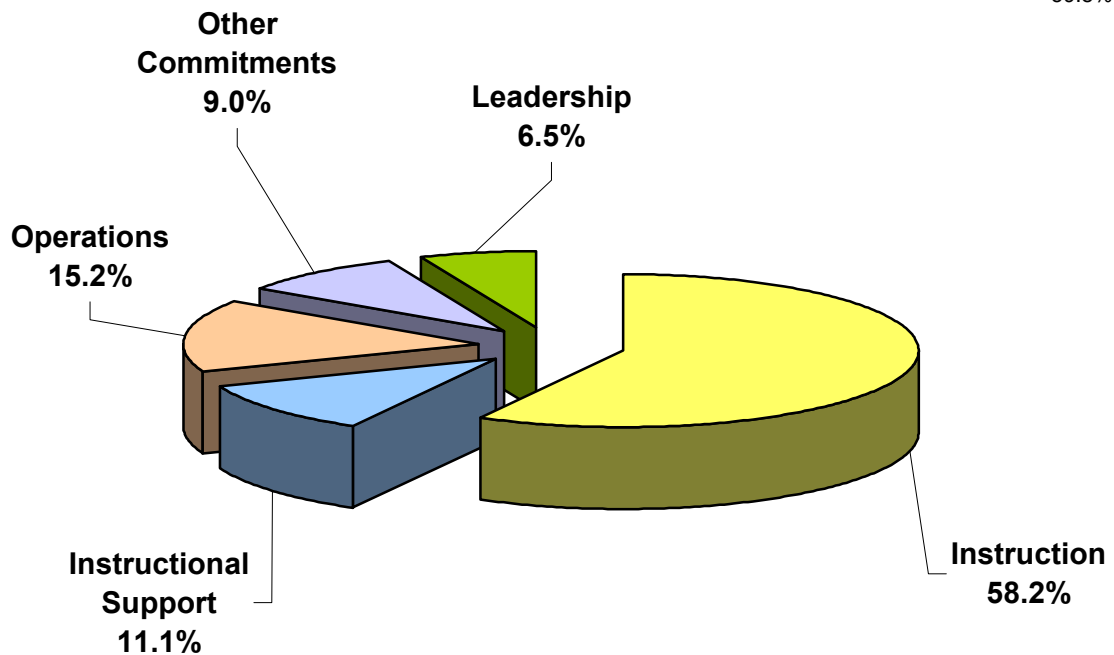
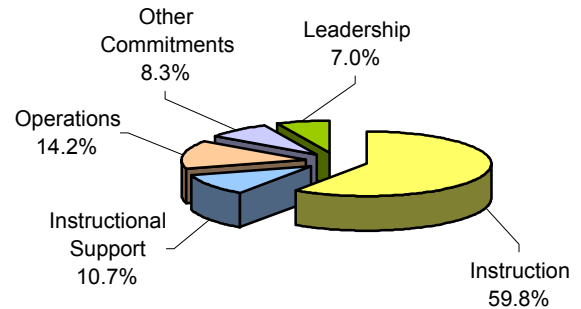


Foster-Glocester School District

#1 Total Expenditures (All Funding Sources) By Five Major Functions July 2001 - June 2002



July 2000 - June 2001
(Previous Year)



District Enrollment (ADM): 1,625	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$8,272,555	\$5,091	58.2%
Instructional Support	\$1,575,353	\$969	11.1%
Operations	\$2,162,071	\$1,331	15.2%
Other Commitments	\$1,281,311	\$788	9.0%
Leadership	\$926,584	\$570	6.5%
Total District	\$14,217,874	\$8,749	100.0%